

## Education

### State Department of Education

The budget provides additional funding for the following items:

- Funding of \$350,000 in each year of the biennium associated with the expansion of the OPEN Choice Program.
- Funding of \$9.13 million in FY 10 and \$19.78 million associated with increasing the operating grants for Hartford and CREC magnets. For Sheff host magnet schools, the out-of-district rate would be increased to \$13,054 and the \$3,000 rate for in-district students is eliminated. Additionally, the CREC-operated magnet schools would receive an increased per pupil grant of \$10,443.
- Funding of \$2.5 million in FY 10 and \$7.7 million in FY 11 is included for Sheff magnet transportation increases.

- Funding of \$1.889 billion in each year of the biennium for the Education Cost Sharing (ECS) grant. The **ECS grant is flat funded** for fiscal years 09-11.

The budget provides for reduced funding for the following items:

- A reduction of \$5,075,000 in each year of the biennium associated with the suspension of operations at J.M.Wright Technical School.
- A reduction of \$2.3 million in each year of the biennium associated with the **elimination of the Early Reading Success program**. **Cost to West Hartford: \$100,000**

### New and Expanded Programs

	Appropriation FY 10	Appropriation FY 11
<b>Department of Education</b>		
Adjust Funding for Longitudinal Data Systems	0	50,000
Provide Additional Funding for Sheff Magnet Transportation	2,496,960	7,728,766
Increase Grant for Open Choice	350,000	350,000
Provide Additional Funding for the Hartford and CREC Magnet Operating Grant	9,130,000	19,780,000
Provide Funding for Wintergreen and Edison Magnet Schools	1,500,000	1,500,000
ECS Enhancement	426,769 ?	426,769 ?

### STATUTORY FORMULA GRANTS

	<u>FY 2008-09</u>	<u>FY 2009-10</u>	<u>FY 2010-11</u>
<b><u>West Hartford</u></b>			
PILOT: State-Owned Real Property	393,689	295,343	295,343
PILOT: Colleges & Hospitals	1,745,962	1,140,661	1,140,661
Mash Pequot AndMohegan Fund Grant	466,200	253,758	253,758
Public School Pupil Transportation	283,596	259,764	259,764
Non-Public School Pupil Transportation	60,284	55,641	55,641
Adult Education	92,938	87,359	87,359
Education Cost Sharing Grant	<u>16,076,120</u>	<u>16,076,120</u>	<u>16,076,120</u>
TOTAL	<u>19,118,789</u>	<u>18,168,647</u>	<u>18,168,647</u>
STATE TOTAL	2,258,733,882	2,214,074,497	2,214,074,497